



TOWN OF WEST HARTFORD

Human Services Committee
Town Hall, 50 South Main Street, Room 312
March 22, 2018
8:00 AM

AGENDA

1. Call to Order
2. Staff Reports/Communications
3. Budget Review

	<u>Proposed Budget</u>	<u>Capital Improvement Program</u>
Leisure Services and Social Services	p. 187-208	p. 30-36; 58-63; 88-93
Leisure Services and Social Services – Leisure Services Fund	p. 209-215	n/a
Leisure Services and Social Services – CDBG Fund	p. 216-219	n/a
Leisure Services and Social Services – Westmoor Park	p. 220-224	n/a

4. Discussion of Proposed Budget/Council Questions
5. Adjournment